

**Tiny Nation**  
**Budgeted funding and expenditure**  
**1 April 2023 - 31 March 2024**

**Service**  
**Auckland Q2 #48150**

ECE funding	208,136
Personnel Expenses	107,532
Educator subsidies	59,235
Educator resources/PLD/Community Programme	8,494
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	1,538
<b>Total expenditure</b>	<b>213,704</b>

