

**Tiny Nation  
Budgeted funding and expenditure  
1 April 2023 - 31 March 2024**

**Service  
Otago Q1 #48062**

ECE funding	228,950
Personnel Expenses	111,323
Educator subsidies	65,159
Educator resources/PLD/Community Programme	9,343
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	1,538
<b>Total expenditure</b>	<b>224,269</b>

