

**Tiny Nation**  
**Budgeted funding and expenditure**  
**1 April 2023 - 31 March 2024**

**Service**  
**Bay of Plenty Q #48046**

ECE funding	249,764
Personnel Expenses	115,115
Educator subsidies	71,082
Educator resources/PLD/Community Programme	10,193
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	1,538
<b>Total expenditure</b>	<b><u>234,833</u></b>

