

**Tiny Nation**  
**Budgeted funding and expenditure**  
**1 April 2023 - 31 March 2024**

**Service**  
**Taranaki Q #48021**

ECE funding	499,527
Personnel Expenses	212,991
Educator subsidies	142,164
Educator resources/PLD/Community Programme	20,386
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	<u>1,538</u>
Total expenditure	413,984

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