

**Tiny Nation
Budgeted funding and expenditure
1 April 2023 - 31 March 2024**

**Service
Wellington Q1 #47891**

ECE funding	499,527
Personnel Expenses	225,923
Educator subsidies	142,164
Educator resources/PLD/Community Programme	20,386
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	<u>1,538</u>
Total expenditure	426,916

