

Tiny Nation
Budgeted funding and expenditure
1 April 2023 - 31 March 2024

Service
Southland Q1 #47887

ECE funding	492,589
Personnel Expenses	225,651
Educator subsidies	140,190
Educator resources/PLD/Community Programme	20,103
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	1,538
Total expenditure	424,386

