

Tiny Nation
Budgeted funding and expenditure
1 April 2023 - 31 March 2024

Service
Nelson/Malborough/West Coast #47863

ECE funding	319,142
Personnel Expenses	147,920
Educator subsidies	90,827
Educator resources/PLD/Community Programme	13,024
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	<u>1,538</u>
Total expenditure	290,214

