

Tiny Nation
Budgeted funding and expenditure
1 April 2023 - 31 March 2024

Service
Whanganui Q #47826

ECE funding	388,521	
Personnel Expenses		132,931
Educator subsidies		110,572
Educator resources/PLD/Community Programme		15,856
Marketing expenses		9,612
Premises		3,384
Motor vehicle expenses		13,462
Accounting/Legal/Consultancy/Bank and other overheads		3,928
IT/Communication expenses		1,750
Subscriptions/Licences		4,769
Travel expense		1,538
Total expenditure		<u>297,802</u>

