

**Tiny Nation
Budgeted funding and expenditure
1 April 2023 - 31 March 2024**

**Service
Hawkes Bay Q #47761**

ECE funding	284,453
Personnel Expenses	109,193
Educator subsidies	80,955
Educator resources/PLD/Community Programme	11,609
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	1,538
Total expenditure	240,199

