

**Tiny Nation  
Budgeted funding and expenditure  
1 April 2023 - 31 March 2024**

**Service  
Wellington S2 #46980**

ECE funding	215,074
Personnel Expenses	121,982
Educator subsidies	61,210
Educator resources/PLD/Community Programme	8,777
Marketing expenses	9,612
Premises	3,384
Motor vehicle expenses	13,462
Accounting/Legal/Consultancy/Bank and other overheads	3,928
IT/Communication expenses	1,750
Subscriptions/Licences	4,769
Travel expense	1,538
<b>Total expenditure</b>	<b>230,412</b>

