

Tiny Nation - Wellington
Budgeted funding and expenditure
1 April 2021 - 31 March 2022

Service # 47906

ECE funding

149,414

Personnel Expenses	58,368
Educator subsidies	50,520
Educator resources/PLD/Community Programme	6,848
Marketing expenses	2,691
Premises	1,600
Motor vehicle expenses	1,500
Accounting/Legal/Consultancy/Bank and other overheads	6,125
IT/Communication expenses	1,604
Subscriptions/Licences	3,679
Total expenditure	<u>132,935</u>

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