

Tiny Nation
Budgeted funding and expenditure - Otago/Southland
1 April 2021 - 31 March 2022

Service 47887

ECE funding

521,866

Personnel Expenses	175,667
Educator subsidies	176,821
Educator resources/PLD/Community Programme	23,968
Marketing expenses	9,421
Premises	5,600
Motor vehicle expenses	21,900
Accounting/Legal/Consultancy/Bank and other overheads	21,437
IT/Communication expenses	5,418
Subscriptions/Licences	12,876
Total expenditure	453,108

