

Tiny Nation
Budgeted funding and expenditure - Taranaki/Whanganui/Manawatu
1 April 2021 - 31 March 2022

Service 47826

ECE funding

689,908

Personnel Expenses	221,962
Educator subsidies	255,266
Educator resources/PLD/Community Programme	31,672
Marketing expenses	12,489
Premises	7,399
Motor vehicle expenses	21,900
Accounting/Legal/Consultancy/Bank and other overheads	28,327
IT/Communication expenses	7,159
Subscriptions/Licences	17,014
Total expenditure	603,188

